

City of Miami Beach GO Bond Program

Program Progress Report: January 05, 2021

GO#15: PAR 3/BAYSHORE PARK

GOB Project #: 15
Location: Middle Beach
Project Category: Parks
Phase: Design
Department: Capital Improvement Projects



SCOPE

Develop a brand new 19+ acre park space with environmental remediation and resiliency components: construct an outdoor amphitheater, walking trail with lake overlooks, tennis courts and restroom facility, a pavilion shade structure, dog park, vita course, playground, and butterfly garden.

UPDATE

Project was approved by DRB on 9/1/20. Plans have been submitted to Building Dept for permitting. DERM Environmental Division provided comments on 12/4/20, which included a request for the installation of additional monitoring wells. Comments must be addressed by Feb 2, 2021. Consultant submitted a cost estimate which exceeds the project budget, and has been directed to make adjustments and value engineering to bring the project within budget.

GOB FUNDING

Budget: \$15,699,999
Spent: \$672,090
Encumbered: \$42,547
Available: \$14,985,360

- This project has additional sources of funding

SCHEDULE

Phase Description	Start Date	Original End Date	Actual End Date	Duration
Planning	08/12/2015	05/31/2016	05/31/2016	9.77mo
Design/Permitting	08/12/2016	01/18/2021	03/29/2021	56.33mo
Contractor Selection - ITB	03/29/2021	06/17/2021	08/12/2021	136d
Construction	08/13/2021	01/11/2023	03/08/2023	19.07mo